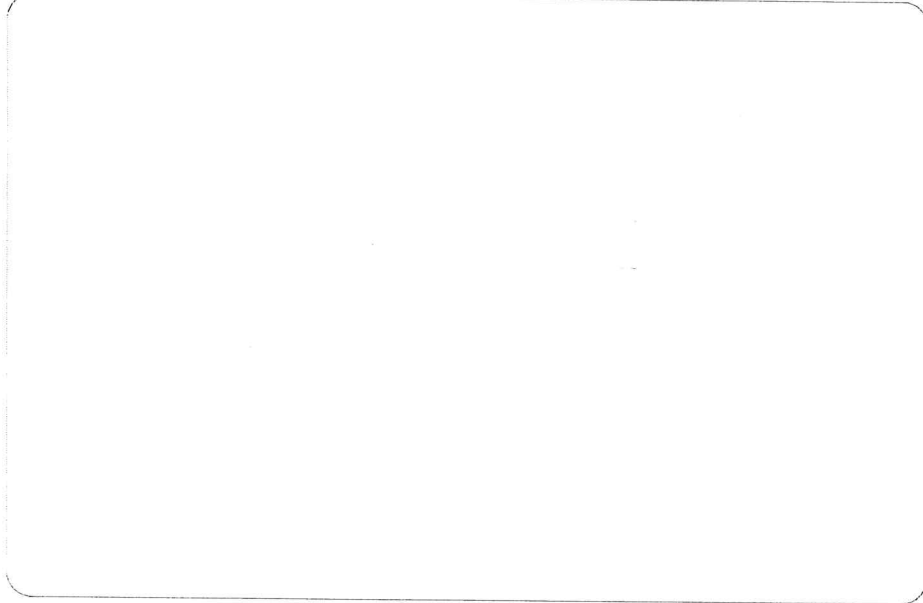


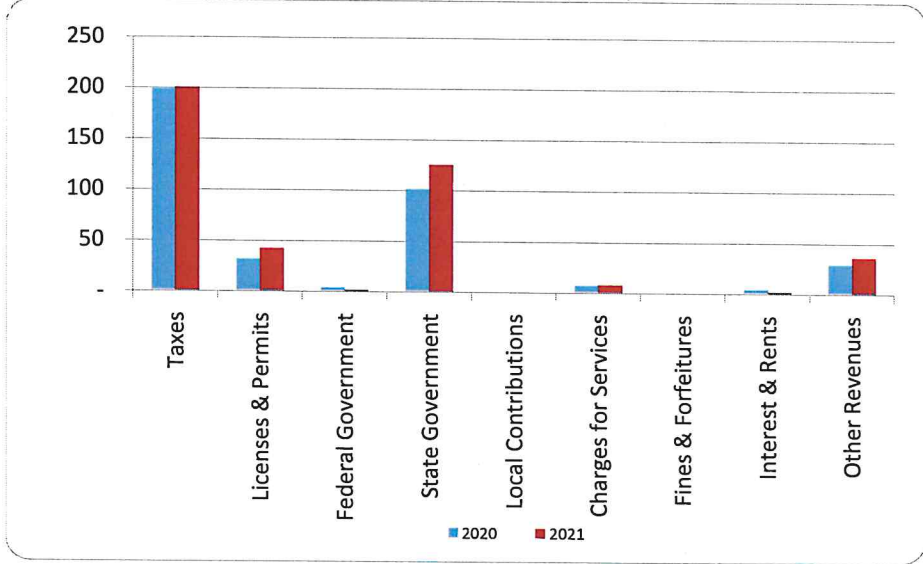
1. Where our money comes from (all governmental funds)



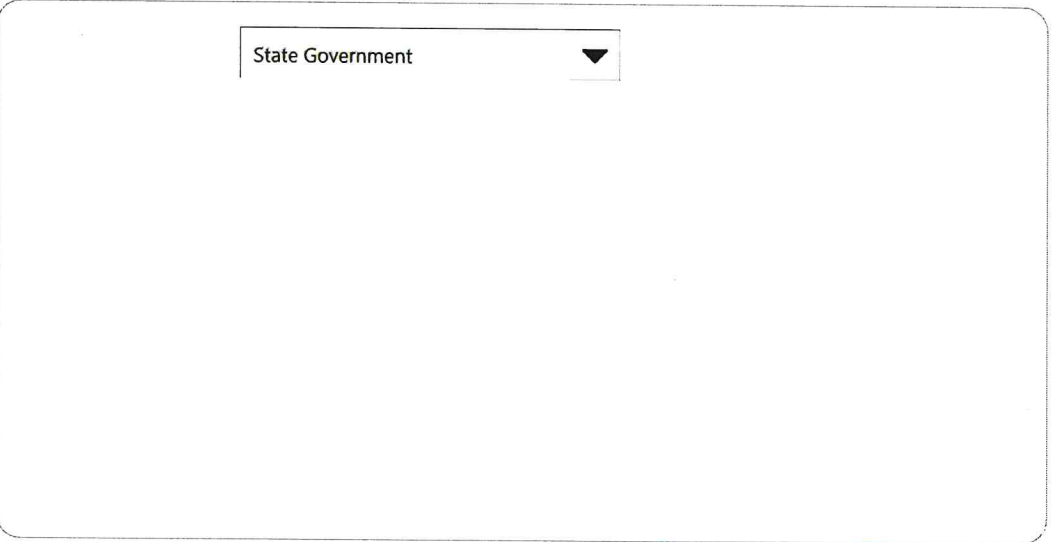
2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
Taxes	\$ 2,898,000	\$ 2,929,000	1.07%
Licenses & Permits	\$ 445,000	\$ 606,000	36.18%
Federal Government	\$ 37,000	\$ 8,000	-78.38%
State Government	\$ 1,465,000	\$ 1,825,000	24.57%
Local Contributions	\$ -	\$ -	N/A
Charges for Services	\$ 91,000	\$ 102,000	12.09%
Fines & Forfeitures	\$ -	\$ -	N/A
Interest & Rents	\$ 45,000	\$ 14,000	-68.89%
Other Revenues	\$ 410,000	\$ 518,000	26.34%
Total Revenues	\$ 5,391,000	\$ 6,002,000	11.33%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary: