

# Projected Budget Report

**Local Unit Name:** Bangor Charter Township  
**Local Unit Code:** 09-1010  
**Current Fiscal Year End Date:** 12/31/2023  
**Fund Name:** General Fund

REVENUES	2023	Percentage Change	2024 Projected	Assumptions
Property Taxes	\$ 2,272,736	1.06 %	\$ 2,145,349	
Other Taxes	\$ 252,011	0.37 %	\$ 673,342	
State Revenue Sharing	\$ 1,510,000	0.94 %	\$ 1,610,000	
Income Tax	\$	%	\$	
Fines & Fees	\$	%	\$	
Licenses & Permits	\$ 623,400	1.15 %	\$ 544,400	
Interest Income	\$ 13,330	1.20 %	\$ 11,067	
Grant Revenues	\$	%	\$ -	
Other Revenues	\$	%	\$ -	
Interfund Transfers (In)	\$	%	\$ -	
<b>Total Revenues</b>	<b>\$ 4,671,477</b>		<b>\$ 4,984,158</b>	
<b>EXPENDITURES</b>				
General Government	\$ 1,097,704	0.83 %	\$ 1,327,810	
Police and Fire	\$ 2,294,260	0.78 %	\$ 2,955,103	
Other Public Safety	\$ 102,613	0.95 %	\$ 107,576	
Roads	\$ 497,700	1.10 %	\$ 452,000	
Other Public Works	\$	%	\$	
Health and Welfare	\$	%	\$	
Community & Economic Development	\$ 15,000	1.00 %	\$ 15,000	
Recreation & Culture	\$ 39,091	0.80 %	\$ 48,960	
Capital Outlay	\$ 115,000	1.00 %	\$ 115,000	
Debt Service	\$	%	\$	
Other Expenditures	\$ 500	%	\$	
Interfund Transfers (Out)	\$	%	\$	
<b>Total Expenditures</b>	<b>\$ 4,161,868</b>		<b>\$ 5,021,449</b>	
<b>Net Revenues (Expenditures)</b>	<b>\$ 509,609</b>		<b>\$ (37,291)</b>	
<b>Beginning Fund Balance</b>	<b>\$ 3,605,780</b>		<b>\$ 4,115,389</b>	
<b>Ending Fund Balance</b>	<b>\$ 4,115,389</b>		<b>\$ 4,078,098</b>	

Commentary: